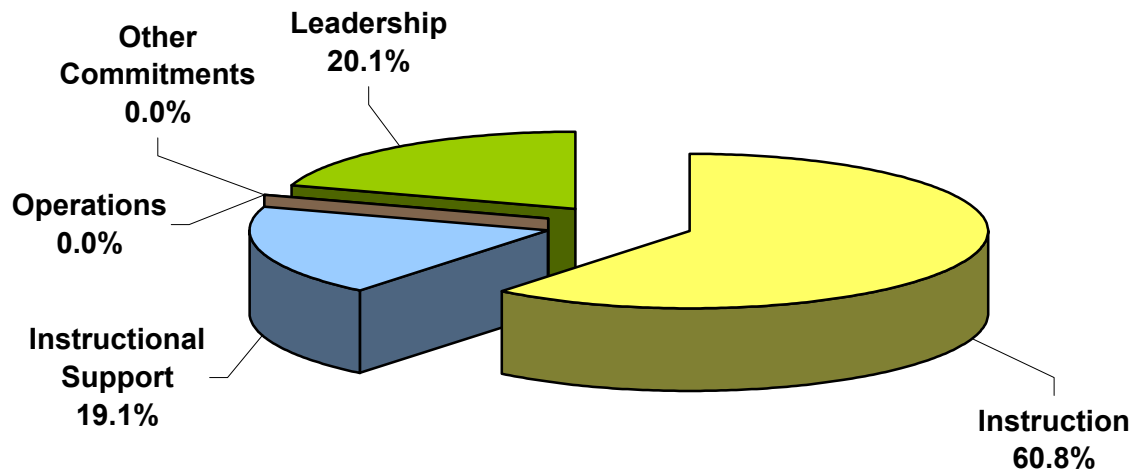
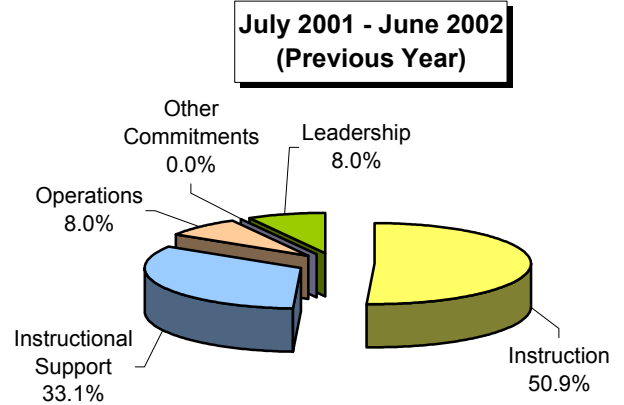


Rhode Island School for the Deaf

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003



Elementary School Enrollment (ADM): 63	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$921,128	\$14,621	60.8%
Instructional Support	\$289,942	\$4,602	19.1%
Operations	\$0	\$0	0.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$304,879	\$4,839	20.1%
Total Elementary Schools	\$1,515,950	\$24,063	100.0%
Total District & %-Elementary-To-District	\$6,120,738	\$54,649	24.8%